## **SARDA ENERGY & MINERALS LIMITED**

Regd. Off: 73-A, Central Avenue, Nagpur, Maharashtra - 440018

## **COMPARATIVE OPERATIONAL DATA - Quarter Ended 31st December 2013**

## **PRODUCTION**

The production comparison for third quarter and nine months ended 31st December 2013 with the corresponding periods of the previous year are listed below:

		Quarter Ended			Nine Months Ended			Year
Products	UOM	31.12.13	31.12.12	Growth %	31.12.13	31.12.12	Growth %	12-13
Iron Ore Pellet	MT	131,833	146,663	-10%	428,482	307,717	39%	435,298
Sponge Iron	MT	61,547	66,861	-8%	198,465	208,339	-5%	268,602
Steel Billet	MT	32,171	29,184	10%	85,358	83,521	2%	112,300
Wire Rod	MT	18,544	24,076	-23%	62,619	69,299	-10%	91,424
HB Wire	MT	4,312	5,670	-24%	16,234	17,182	-6%	24,074
Ferro Alloys	MT	17,368	12,311	41%	49,918	45,413	10%	62,894
Power	Mn KwH	145.93	128.15	14%	423.45	415.28	2%	564

Power Includes 0.05 Mn KWH & 0.15 Mn KWH Solar Power Generated in 3rd Quarter & for Upto December 2013 respectively.

## **SALES**

The sales comparison for third quarter and nine months ended 31st December 2013 with the corresponding periods of the previous year are listed below:

		Quarter Ended			Nine Months Ended			Year
Products	UOM	31.12.13	31.12.12	Growth %	31.12.13	31.12.12	Growth %	12-13
Iron Ore Pellet	MT	27,292	79,114	-66%	113,313	137,624	-18%	187,309
Sponge Iron	MT	29,615	38,082	-22%	112,277	121,162	-7%	152,109
Steel Billet	MT	10,078	6,522	55%	19,428	17,397	12%	21,389
Wire Rod	MT	17,124	19,387	-12%	46,447	50,906	-9%	67,126
HB Wire	MT	5,106	5,874	-13%	16,331	17,241	-5%	24,274
Ferro Alloys	MT	20,021	14,014	43%	51,179	49,190	4%	64,512
Power	Mn KwH	13.21	21.70	-39%	48.97	70.56	-31%	97

Note:

- 1. A part of all Production is captively consumed for production of downstream product
- 2. Ferro alloys Sales includes trading sales of 2,744 MT for Q3 & 3,152 MT for 9 Months ended upto 31.12.2013